



Supporting people to live the life they choose

Annual Report 2020 - 2021



Annual report
April 2020 to
March 2021
and Quality of Care
Review April 2021
to October 2021.

Easy Read Summary Print Version





Our Year



Key events



Improving our service



Quality of Care

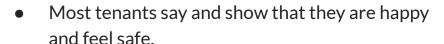


Money and our Board

Easy read summary - What people have said

COVID19 has made it harder to get people together to find out what people think about their lives and support.

However people are giving us lots of information using our 'What we Think' process.



- Staying in touch with friends and family is really important to tenants and they tell
 us they are missing meeting together with friends and doing the activities that they
 enjoy.
- Tenants are working hard to keep their homes clean and comfortable and following guidance to keep themselves safe from COVID.









Improving service



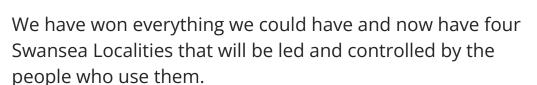
Quality of Care



Money and our **Board**

Easy read summary - Important things this year

The Swansea re-tendering process means that the Consortium is now supporting less people.



Recruiting staff is the biggest challenge we face, we are pleased that from 1st October 21 we can pay staff more money.

Some staff who left us in the last year are now choosing to return to us which is great, they are very welcome back.



















Key events



Improving our service



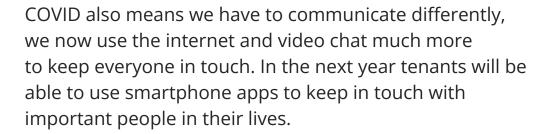
Quality of Care



Money and our Board

Easy read summary - Important things this year

COVID19 has had a major impact on us over the last year, we are very pleased we have kept everybody safe over this period.



We have worked on everybody being healthy and safe, we have had big reductions in accidents and things like medication errors.











Easy Read Summary



Our Year



Key events



Improving our service



Quality of Care



Money and our Board

Easy read summary - Making our service better

Over the next year and a half we will work to make the Consortium better in these ways:

Our way of working with people in 'Localities' will give them; real control over their support, good relationships with the people they care about, and as healthy, happy and independent lives as possible.



We will grow the Consortium again by working in more Local Authorities.





We will work hard to become a Real Living Wage employer so that all our staff are well rewarded.







Our Year



Key events



Improving our service



Quality of Care



Money and our Board

Easy read summary - The Quality of our Care

Lynda Rosselli as Responsible Individual must talk to people and look at the evidence of how good the support given to people is and report to the organisation every 6 months. For April to September 2021 she says that:



- Tenants are being supported to have their say and appear to be happy and safe.
- Overall we are providing detailed and positive support that meets tenant's personal and health needs. We are finding new ways of supporting staff to stay competent in meeting tenants support needs.
- Recruitment is the biggest challenge we face, we are now paying staff a higher wage which will help with this.
- We have a new process for reviewing people's Personal Plans that evidences how tenants and the people in their lives are involved in deciding on how we make lives and support as good as it can be.















Key events



Improving our service



Quality of Care



Money and our Board

Easy read summary - What we have spent and our Board

Our accounts for April 2020 to the end of March 2021 show:



- The Consortium received £97,818 more money than it spent.
- The money we owe in the future for staff pensions has reduced, this means the Consortium has money and things worth £546,174. This is better than the year before.



Our Board is made up of 9 members, 3 tenants, 1 staff, and 5 independent members, we can have up to 3 more Board members.



We especially want to recruit Board members who are relatives in the coming year.